٠,	
<b>%</b> \	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Cook Polymer Levil	Actual 2009 4,500	Estimate 2010 7.701	Year 2011
Unencumbered Cash Balance Jan 1 Receipts:	4,500	7,701	U
Ad Valorem Tax	19,868	20.600	
		20,608	XXXXXXXXXXXXXXXXXX
Delinquent Tax	531	159	
Motor Vehicle Tax	3,307	3,271	3,332
Recreational Vehicle Tax	59	56	· · · · · · · · · · · · · · · · · · ·
16/20M Vehicle Tax	481	500	
LAVTR			0
Slider	130		0
In Lieu of Taxes			
Donation	150		
County Treasurer Beginning Balance	656	749	
Refund on Insurance	24		
County Treasurer ending Balance Dec 31	-749		
Miscellaneous	2,745		
Interest on Idle Funds	17		
Miscellaneous	, , , ,		
Does miscellaneous exceed 10% of Total Receipts		<del></del>	
Total Receipts	27,219	25,343	3,902
Resources Available:	31,719	33,044	
Expenditures:			3,702
	19,018	31,379	24,838
Transfer to capitol outlay fund	5,000		
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	24,018	31,379	24,838
Unencumbered Cash Balance Dec 31	7,701	<del></del>	
2009/2010 Budget Authority Amount: 28,500	31.379	Non-Appr Bal	
= = = = = = = = = = = = = = = = = = =		Tot Exp/Non-Appr Bal	
		Tax Required	
	De	l Comp Rate: 0.000%	20,930
		2010 Ad Valorem Tax	
	Amount of	2010 Au valorem Tay	20,936

Page No. 6

8,581, 239-Nov Value
20,936

**Amount of Levy** 

## Fire District #5 Atchison County

## Computation to Determine Limit for 2011

1.	Total Tax Levy Amount in 2010 Budget	4	· \$	20,608
2.	Debt Service Levy in 2010 Budget	-	2 —	20,608
3.	Tax Levy Excluding Debt Service		» —	20,008
	2010 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2010:	78,143		
5.	Increase in Personal Property for 2010:			
	5a. Personal Property 2010 + <u>243,990</u>			
	5b. Personal Property 2009 - <u>261,681</u>	^		
	5c. Increase in Personal Property (5a minus 5b) +	(II O I :C> 0)		
4	Valuation of Buse sets that has Channel in Haydesia 2010.	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2010:	56,460		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	134,603		
8.	Total Estimated Valuation July, 1,2010 8,579,040			
0		0		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	8,444,437		
10	Factor for Increase (7 divided by 9)	0.01594		
10.	Tactor for increase (7 divided by 9)	0.01377		
11.	Amount of Increase (10 times 3)	-	+ \$	328
12	Maximum Tay Love, avaluding daht convice without Decolution (2 plus 11)		<b>C</b>	20,936
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		₃ <u> </u>	20,930
13.	Debt Service Levy in this 2011 Budget			0
14	Maximum levy, including debt service, without a Resolution (12 plus 13)			20,936
			===	20,730

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

State of Kansas Special District

Fire District #5
Atchison County

## ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010	Tax Levy Amount in		Allocation for Year 201	Year 2011	
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider
General	20,608	3,332	19	509	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	20,608	3,332	61	509	0
County Treas MVT Estimate	nate		3,332		
County Treas RVT Estimate	nate	1	61		
County Treas 16/20 M Vehicle Tax Estimate	ehicle Tax Estimate	1	509		
County Treas Slider Estimate	mate	1	0		
MVT Factor	n 0.16168				
	RVT Factor_	0.00296			
	,	16/20M Factor	0.02470		
		SI	Slider Factor	0.00000	

2011

Fire District #5 Atchison County

## STATEMENT OF INDEBTEDNESS

5,655	569	5,477	747			17,523	Г			10(a)
5,655	569	5,477	747			17,523				Total Uther
5.655	569	5,477	747	1/1/10	6/1/10	17,523	23,000		7/1/2009	Firemans Relief Loan
										Other:
0	0	0	0			0				l otal Revenue
										7
										Reveilue Bollus.
0	0	0	0			0				Por Bonda
										Tetal CO
										Ceneral Congation.
Principal	Interest	Principal	Interest	Principal	Interest	Jan 1,2010	Issued	%	issue	General Obligation:
1	2011	2010	20	Date Due	Date	Outstanding	Amount	Rate	of	Time of Dobt
nt Due	Amount Due	Amount Due	Amou			Amount		Interest	Date	

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Total						E		Item Purchased	-		
								Date	Contract	)	
								(Months)	Contract	of	Term
								%	Rate	Interest	
0								(Beginning Principal)	Financed	Amount	Total
0								Jan 1,2010	Balance On	Principal	
0								2010	Due	Payments	
0								2011	Due	Payments	

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

## NOTICE OF BUDGET HEARING

The governing body of Fire District #5 **Atchison County** 

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2009	Current Year Estin	nate for 2010	Proposed	Budget Year for	2011
		Actual		Actual		Amount of 2010	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	24,018	2.431	31,379	2.447	24,838	20,936	2.440
Debt Service							
Fire Dist #5 Cap outlay	5,477						
the bisens capounay	3,177						
Non-Budgeted Funds	22,606						
Totals	29,495	2.431	31,379	2.447	24,838	20,936	2.440
Less: Transfers	5,000		0		0		
Net Expenditures	24,495		31,379		24,838		
Total Tax Levied	20,121		20,608		xxxxxxxxxxxxx	•	
Assessed Valuation	8,278,869		8,424,148	l	8,579,040	j	
Outstanding Indebtedn	ness						
Jan 1,	2008		2009		2010		
G.O. Bonds	0		0		0	]	
Revenue Bonds	0		0		0	}	
No-Fund Warrant	0		0		17,523		
Lease Pur. Princ.	0		0		0		
Total	0		0		17,523	]	
*Tax rates are expres	sed in mills.						

Clerk Page No.

2011

Fire District #5

NON-BUDGETED FUNDS

(Only the actual budget year for 2009 is to be shown)

٠					1						
*	394										
*	394	0	Cash Balance Dec 31	394	Cash Balance Dec 31						
	22,606	0	Total Expenditures	22,606	Total Expenditures						
	•										
										22,606	payments
			Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:
	23,000	0	Resources Available:	23,000	Resources Available:						
	0	0	Total Receipts	0	Total Receipts						
	,1										
	<b>I</b>										
L			Receipts:		Receipts:		Receipts:		Receipts:		Receipts:
	23,000		Cash Balance Jan 1	23,000	Cash Balance Jan 1						
	Total		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered
		0		0		0	)	0		Fund	Fireman's Relief Fund
			(5) Fund Name:		(4) Fund Name:		(3) Fund Name:		(2) Fund Name:		(1) Fund Name:
										unds	Non-Budgeted Funds

\*\* Note: These two block figures should agree.

Page No.

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Dist #5 Cap outlay	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	6,035	5,558	5,558
Receipts:			
transferred from general fund	5,000		
Interest on Idle Funds			
Miscellaneous		**	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,000	0	0
Resources Available:	11,035	5,558	5,558
Expenditures:			
payment on fire truck	5,477		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,477	0	0
Unencumbered Cash Balance Dec 31	5,558	5,558	5,558
2009/2010 Budget Authority Amount:	0	6,035	

0 See Tab A

idget
1
-

Page No.